

NOTICE OF PUBLIC HEARING**VILLAGE OF THERESA**

Notice is hereby given that at 6:30 pm on **Monday, November 11, 2024**

a **PUBLIC HEARING will be held at the Theresa Village Hall, 292 Mayville St, Theresa, WI Dodge County**
on the **"PROPOSED" 2025 OPERATING BUDGET** for the Village of Theresa.

The proposed budget in detail is available for inspection at the village clerk's office.

The following is a summary of the 2025 PROPOSED BUDGET:

2025 VILLAGE BUDGET**GENERAL FUND**

	2023	2024	2025	
	FINAL	FINAL	FINAL	PERCENTAGE CHANGE
REVENUES	BUDGET	BUDGET	BUDGET	INCREASE/DECREASE
Other Taxes	\$ 106,456	\$ 116,182	\$ 126,182	7.93%
Special Assessment	\$ 12,743	\$ 49,488	\$ 120,007	58.76%
Intergovernmental Revenues	\$ 268,723	\$ 323,045	\$ 340,464	5.12%
Licenses & Permits	\$ 15,200	\$ 46,000	\$ 58,200	20.96%
Fines, Forfeitures, & Penalties	\$ 21,112	\$ 15,253	\$ 14,970	-1.89%
Public charges for services	\$ 116,300	\$ 106,220	\$ 106,320	0.09%
Miscellaneous Revenues	\$ 19,800	\$ 11,078	\$ 10,600	-4.51%
Other Funding Resources	\$ 36,000	\$ 36,000	\$ -	#DIV/0!
Tax Levy	\$ 278,617	\$ 271,695	\$ 379,268	28.36%
Use of Reserves	\$ -	\$ -	\$ -	#DIV/0!
Total Revenues	\$ 874,951	\$ 974,961	\$ 1,156,011	15.66%

	2023	2024	2025	
	FINAL	FINAL	FINAL	PERCENTAGE CHANGE
EXPENSES	BUDGET	BUDGET	BUDGET	INCREASE/DECREASE
General Government	\$ 163,040	\$ 204,084	\$ 262,874	22.36%
Public Safety	\$ 294,054	\$ 274,236	\$ 362,436	24.34%
Public Works	\$ 302,916	\$ 347,541	\$ 316,348	-9.86%
Health & Social Services	\$ -	\$ -	\$ -	#DIV/0!
Culture, Recreation & Education	\$ 51,539	\$ 53,716	\$ 54,237	0.96%
Debt Service	\$ 55,330	\$ 103,738	\$ 145,538	28.72%
Reserves	\$ -		\$ 14,578	100.00%
Capitol Outlay	\$ -			#DIV/0!
Total Expenditures	\$ 866,879	\$ 983,315	\$ 1,156,011	14.94%

Becky Tellier, CMC,WCMC

Village Clerk-Treasurer